

## Solon Township 2016 - 2017 Budget

### General Fund

**Revenues:**

Taxes & related fees	\$ 208,198
Licenses and permits	65,450
State shared revenue	481,703
Charges for services	21,250
Franchise fee	67,000
Other	11,250
Total revenue	<b>854,851</b>

**Expenditures:**

Legislative	6,600
General government	318,885
Public safety	109,435
Public works	55,400
Culture and recreation	74,838
Capital outlay	1,000
Total expenditures	<b>566,158</b>

**Other financing sources (uses):**

Transfer to street fund	(133,000)
Transfer to fire operating	(130,300)
Transfer to Velzy Park	(5,000)
Transfer to fire capital	(20,000)
Total other sources(uses)	<b>(288,300)</b>

Excess(deficiency) **393**

### Fire Operating Fund

**Revenues:**

Taxes & related fees	\$ 80,795
Interest on investments	
Grants	
Other	
Total revenue	<b>80,795</b>

**Expenditures:**

Salaries & benefits	72,680
Bldg maint. & utilities	8,500
Small equipt & maint.	24,550
County assessment	18,094
Uniforms & supplies	9,900
Physicals,training & other	14,300
Total Expenditures	<b>148,024</b>

**Other financing sources (uses):**

Transfer from general fund	130,300
Parking Lot Improvemts	(63,000)
Total other sources (uses)	<b>67,300</b>

Excess(deficiency) **71**