

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 000		
101-000-402.000	Curr.RealProp.Tax	133,648
101-000-411.000	Delq.Pers.Prop.Tax	500
101-000-412.000	Delq.Real Prop.Tax	50
101-000-446.000	Penalty/Coll.PropTax	1,200
101-000-447.000	Tax Admn. Fee	45,000
101-000-448.000	LOCAL COMMUNITY STABILIZATION ACT	7,850
101-000-471.000	FRANCHISE FEES - CABLE & OTHER	67,000
101-000-480.000	Non-Business	100
101-000-495.000	Insuff.Funds Fee	50
101-000-499.000	Trailer Fees	1,800
101-000-575.000	Act 425 Tax	26,000
101-000-576.000	SALES TAX/REVENUE SHARING	473,853
101-000-608.000	Building Permits	25,000
101-000-609.000	Electrical Permits	15,000
101-000-610.000	Mechanical Permits	10,000
101-000-611.000	Plumbing Permits	8,000
101-000-614.000	ContractorReg.Fee	500
101-000-615.000	ZONING PERMITS	2,000
101-000-616.000	ZONING BOARD OF APPEALS FEES	450
101-000-618.000	Coll.Fee-Sum.SchlTax	11,000
101-000-620.000	Land Division Fee	500
101-000-621.000	PLANNING COMM APPLICATION FEES	4,000
101-000-634.000	Grave Openings	5,000
101-000-641.000	COMMUNITY ROOM RENTAL	3,500
101-000-641.001	BARN STORAGE RENTAL	50
101-000-641.100	CHARGE FROM RENTAL SECURITY DEPOS]	100
101-000-644.000	SALE OF CEMETERY SPACES	1,500
101-000-646.000	Footings	100
101-000-649.000	GENERAL ORD. BOOKS	25
101-000-650.000	ZONING ORD.BOOK	60
101-000-655.000	FINES	50
101-000-665.000	Inter on Investments	1,200
101-000-666.000	SPECIAL ASSESSMENT INTEREST	840
101-000-667.000	Rents & Royalties	450
101-000-671.000	OTHER REVENUE	25
101-000-674.000	Fire Dept. Reimb.	30
101-000-675.000	DONATIONS & GIFTS	500
101-000-676.000	Reimbursements	20
101-000-677.000	Refunds	900
101-000-680.000	SPECIAL ASSESSMENT PRINCIPAL	7,000
Totals for dept 000 -		854,851
TOTAL ESTIMATED REVENUES		854,851

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 103 - TWP BOARD		
101-103-701.000	Salaries & Wages	6,000
101-103-730.000	Education	400
101-103-732.000	Meals & Lodging	100
101-103-873.000	Travel	100
Totals for dept 103 - TWP BOARD		6,600
Dept 175 - TWP SUPERVISOR		
101-175-701.000	Salaries & Wages	29,500
101-175-727.000	Supplies & Expenses	300
101-175-730.000	Education	1,000
101-175-732.000	Meals & Lodging	500
101-175-820.000	COMPUTER TECHNOLOGY	1,000
101-175-873.000	Travel	200
Totals for dept 175 - TWP SUPERVISOR		32,500
Dept 209 - ASSESSOR		
101-209-701.000	Salaries & Wages	36,670
101-209-727.000	Office Supplies/Exps	100
101-209-730.000	Education	450
101-209-732.000	Meals & Lodging	50
101-209-805.000	Property Tax Admin.	1,500
101-209-807.000	CONTRACTED SERVICES	4,500
101-209-904.000	Printing/Advertising	600
Totals for dept 209 - ASSESSOR		43,870
Dept 215 - CLERK		
101-215-701.000	Salaries & Wages	24,000
101-215-702.000	Deputy/Asst. Wages	6,300
101-215-727.000	Office Supp/Expenses	600
101-215-730.000	Education	250
101-215-732.000	Meals & Lodging	100
101-215-807.000	CONTRACTED SERVICES	2,400
101-215-820.000	COMPUTER TECHNOLOGY	4,800
101-215-873.000	Travel	250
101-215-904.000	Printing/Advertising	1,000
101-215-958.000	Membership & Dues	140
Totals for dept 215 - CLERK		39,840
Dept 247 - BD OF REVIEW		
101-247-702.000	Wages	1,000
101-247-904.000	Printing & Advertsng	100
Totals for dept 247 - BD OF REVIEW		1,100
Dept 253 - TREASURER		
101-253-701.000	Salaries & Wages	24,000
101-253-702.000	Deputy/Asst. Wages	6,000
101-253-727.000	Office Supp/Expenses	200
101-253-730.000	Education	1,750
101-253-732.000	Meals & Lodging	1,000
101-253-805.000	Property Tax Admin.	3,100
101-253-806.000	BANKING FEES & ADJUSTMENTS	1,000
101-253-807.000	CONTRACTED SERVICES	1,300
101-253-873.000	Travel	500
101-253-958.000	Membership & Dues	100
Totals for dept 253 - TREASURER		38,950
Dept 262 - ELECTIONS		
101-262-702.000	Salaries & Wages	4,000
101-262-727.000	Supplies & Expenses	2,000
101-262-730.000	Education	400
101-262-873.000	Travel	300
Totals for dept 262 - ELECTIONS		6,700
Dept 265 - BLDING & GRNDS		
101-265-702.000	Wages	2,000
101-265-775.000	Repairs/Maint/Supp	15,000
101-265-807.000	CONTRACTED SERVICES	8,500
101-265-920.000	Public Utilities	11,000
101-265-966.000	COMMUNITY ROOM EXPENSES	1,000
101-265-974.000	Land Improvements	2,000
Totals for dept 265 - BLDING & GRNDS		39,500
Dept 276 - CEMETERY		
101-276-701.000	Grave Openings	5,000
101-276-746.000	Footings	100
101-276-775.000	Repairs/Maint/Supp	1,000

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 276 - CEMETERY		
101-276-807.000	CONTRACTED SERVICES	3,600
101-276-920.000	Public Utilities	275
101-276-974.000	Land Improvements	3,000
Totals for dept 276 - CEMETERY		12,975
Dept 290 - TWP ADMINISTRATION		
101-290-702.000	Wages-Receptionist	14,800
101-290-727.000	Office Supp/Expenses	3,500
101-290-729.000	POSTAGE	1,000
101-290-801.000	PROF.FEES-LEGAL	10,000
101-290-802.000	Prof. Fees-Audit	7,100
101-290-804.000	Prof. Fees-Other	5,000
101-290-820.000	COMPUTER TECHNOLOGY	7,000
101-290-873.000	Travel	150
101-290-904.000	Printing/Advertising	1,300
101-290-958.000	Membership & Dues	3,200
101-290-965.000	FARM MARKET EXPENSES	1,500
101-290-980.000	Office Equip./Furnit	3,000
Totals for dept 290 - TWP ADMINISTRATION		57,550
Dept 371 - PROTECT. INSP.		
101-371-702.002	BUILDING ADMINISTRATOR WAGES	5,000
101-371-727.000	Office Supp/Expense	500
101-371-730.000	Education	900
101-371-806.000	Permit Administrtrin	2,300
101-371-807.000	CONTRACTED SERVICES	750
101-371-808.000	BUILDING INSPECTOR	20,000
101-371-809.000	ELECTRICAL INSPECTOR	12,000
101-371-810.000	MECHANICAL INSPECTOR	8,000
101-371-811.000	PLUMBING INSPECTOR	6,400
101-371-820.000	COMPUTER TECHNOLOGY	1,000
101-371-873.000	Travel	2,000
101-371-958.000	MEMBERSHIP, DUES & LICENSE	75
Totals for dept 371 - PROTECT. INSP.		58,925
Dept 400 - PLAN. COMMISSION		
101-400-702.000	Wages	4,000
101-400-803.000	Prof. Fees-Plng/Zon	16,000
101-400-904.000	Printing/Advertising	200
Totals for dept 400 - PLAN. COMMISSION		20,200
Dept 410 - ZONING BOARD		
101-410-701.000	Wages	960
101-410-730.000	Education	500
101-410-873.000	Travel	100
Totals for dept 410 - ZONING BOARD		1,560
Dept 411 - VAR. ZONE ACT		
101-411-701.000	ZONING ADMINSTRATOR WAGES	5,000
101-411-702.000	ZONING ENFORCEMENT WAGES	10,000
101-411-801.000	PROFESSIONAL FEES - LEGAL	7,000
101-411-820.000	COMPUTER/PHONE TECHNOLOGY	5,000
101-411-873.000	Travel	1,500
101-411-904.000	Printing/Advertising	250
Totals for dept 411 - VAR. ZONE ACT		28,750
Dept 444 - HIGHWAYS/STRTS		
101-444-775.000	Repairs/Maint/Supp	35,000
101-444-784.000	Snow,Ice,Dust Layer	14,500
101-444-926.000	Street Lighting	900
Totals for dept 444 - HIGHWAYS/STRTS		50,400
Dept 690 - LAND ACQUISITION/CLEANUP BLIGHTED AREAS		
101-690-967.000	PROJECT COSTS - BLIGHT CLEANUP	1,000
Totals for dept 690 - LAND ACQUISITION/CLEANUP BLIC		1,000
Dept 750 - REC & CULT. CTRL		
101-750-751.000	CEDAR SPRINGS AREA PARKS & RECREA	5,000
101-750-791.000	CEDAR SPRINGS AREA LIBRARY	64,838
101-750-793.000	HISTORICAL MUSEUM	5,000
101-750-990.408	TRANSFER TO PARK CAPITAL FUND	5,000
Totals for dept 750 - REC & CULT. CTRL		79,838
Dept 850 - OTH. FUNCT. CTRL		
101-850-710.000	SocialSec.-Twp Share	8,000
101-850-711.000	Medicare-Twp Share	3,000

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 101 GENERAL FUND

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 850 - OTH. FUNCT. CTRL		
101-850-715.000	TWP PENSION EXPENSE	15,700
101-850-878.000	Insurance & Bonds	19,200
101-850-881.000	SPRING CLEANUP	5,000
101-850-990.203	TRANSFER TO LOCAL STREET FUND	133,000
101-850-990.206	TRANSFER TO FIRE OPER	130,300
101-850-990.406	TRANSFER TO FIRE CAPITAL FUND	20,000
Totals for dept 850 - OTH. FUNCT. CTRL		334,200
TOTAL APPROPRIATIONS		854,458
NET OF REVENUES/APPROPRIATIONS - FUND 101		393
		0.05%
BEGINNING FUND BALANCE		682,294
ENDING FUND BALANCE		682,687

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 203 LOCAL STREET FUND

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
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ESTIMATED REVENUES		
Dept 000		
203-000-699.101	TRANSFER FROM GENERAL FUND	133,000
Totals for dept 000 -		<hr/>
		133,000
TOTAL ESTIMATED REVENUES		<hr/>
		133,000

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 203 LOCAL STREET FUND

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 444 - HIGHWAYS/STRTS		
203-444-972.000	CAPITAL OUTLAY	458,400
Totals for dept 444 - HIGHWAYS/STRTS		458,400
TOTAL APPROPRIATIONS		458,400
NET OF REVENUES/APPROPRIATIONS - FUND 203		(325,400) -244.66%
BEGINNING FUND BALANCE		363,211
ENDING FUND BALANCE		37,811

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 206 FIRE OPERATING FUND

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
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ESTIMATED REVENUES		
Dept 000		
206-000-401.000	FIRE MILLAGE	80,796
206-000-699.101	TRANSFER FROM GENERAL FUND	130,300
Totals for dept 000 -		<hr/> 211,096
TOTAL ESTIMATED REVENUES		<hr/> 211,096

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 336 - FIRE	DEPARTMENT	
206-336-701.000	SALARIES	12,000
206-336-702.000	WAGES	53,500
206-336-703.000	Committee Payroll	980
206-336-727.000	Supplies & Expenses	1,600
206-336-730.000	Education	4,000
206-336-732.000	MEALS & LODGING	250
206-336-735.000	Equipment testing	3,700
206-336-737.000	Physicals	6,000
206-336-740.000	Vehicle Repair/Maint	6,500
206-336-742.000	Uniforms & Gear	4,000
206-336-750.000	Medical Supplies	800
206-336-755.000	KENT COUNTY EMS ASSESSMENT	1,800
206-336-765.000	County Assessment	11,560
206-336-765.001	FIRE DISPATCH SERVICE - COUNTY	4,734
206-336-770.000	SMALL EQUIPMENT	7,850
206-336-775.000	BUILDING MAINTENANCE	63,000
206-336-812.000	COMMUNICATION EQUIPMENT	3,000
206-336-820.000	COMPUTER TECHNOLOGY	1,500
206-336-860.000	Gas & Oil	3,500
206-336-873.000	Travel	3,000
206-336-904.000	Printing/Advertising	300
206-336-920.000	Public Utilities	8,500
206-336-958.000	Membership & Dues	750
206-336-980.000	Office Equip./Furnit	2,000
Totals for dept 336 - FIRE DEPARTMENT		204,824
Dept 850 - OTH. FUNCT. CTRL		
206-850-710.000	SocialSec.-Twp Share	4,000
206-850-711.000	Medicare-Twp Share	900
206-850-715.000	TWP PENSION EXPENSE	1,300
Totals for dept 850 - OTH. FUNCT. CTRL		6,200
TOTAL APPROPRIATIONS		211,024
NET OF REVENUES/APPROPRIATIONS - FUND 206		72
		0.03%
BEGINNING FUND BALANCE		308
ENDING FUND BALANCE		380

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 406 FIRE DEPT CAPITAL FUND

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 000		
406-000-665.000	Inter on Investments	400
406-000-699.101	TRANSFER FROM GENERAL FUND	20,000
Totals for dept 000 -		20,400
TOTAL ESTIMATED REVENUES		20,400
NET OF REVENUES/APPROPRIATIONS - FUND 406		20,400
		100.00%
BEGINNING FUND BALANCE		247,917
ENDING FUND BALANCE		268,317

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 408 VELZY PARK CONSTRUCTION

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET
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ESTIMATED REVENUES		
Dept 000		
408-000-699.101	TRANSFER FROM GENERAL FUND	5,000
Totals for dept 000 -		<hr/> 5,000
TOTAL ESTIMATED REVENUES		<hr/> 5,000
NET OF REVENUES/APPROPRIATIONS - FUND 408		5,000 100.00%
BEGINNING FUND BALANCE		32,513
ENDING FUND BALANCE		37,513
ESTIMATED REVENUES - ALL FUNDS 1,224,347		
APPROPRIATIONS - ALL FUNDS 1,523,882		
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS (299,535)		
-24.46%		
BEGINNING FUND BALANCE - ALL FUNDS 1,326,242		
ENDING FUND BALANCE - ALL FUNDS 1,026,707		