

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 000		
101-000-402.000	Curr.RealProp.Tax	144,265
101-000-411.000	Delq.Pers.Prop.Tax	500
101-000-412.000	Delq.Real Prop.Tax	50
101-000-446.000	Penalty/Coll.PropTax	500
101-000-447.000	Tax Admn. Fee	52,500
101-000-448.000	LOCAL COMMUNITY STABILIZATION ACT	8,400
101-000-471.000	FRANCHISE FEES - CABLE & OTHER	73,806
101-000-480.000	Non-Business	50
101-000-495.000	Insuff.Funds Fee	50
101-000-499.000	Trailer Fees	2,100
101-000-575.000	Act 425 Tax	30,000
101-000-576.000	SALES TAX/REVENUE SHARING	520,885
101-000-608.000	Building Permits	38,000
101-000-609.000	Electrical Permits	15,000
101-000-610.000	Mechanical Permits	11,000
101-000-611.000	Plumbing Permits	7,000
101-000-614.000	ContractorReg.Fee	800
101-000-615.000	ZONING PERMITS	2,300
101-000-616.000	ZONING BOARD OF APPEALS FEES	1,000
101-000-618.000	Coll.Fee-Sum.SchlTax	10,400
101-000-619.000	ELECTIONS	1,000
101-000-620.000	Land Division Fee	500
101-000-621.000	PLANNING COMM APPLICATION FEES	3,100
101-000-626.000	FOIA COSTS	50
101-000-634.000	Grave Openings	4,000
101-000-641.000	COMMUNITY ROOM RENTAL	4,500
101-000-641.001	BARN STORAGE RENTAL	50
101-000-641.100	CHARGE FROM RENTAL SECURITY DEPOS	100
101-000-644.000	SALE OF CEMETERY SPACES	2,000
101-000-646.000	Footings	100
101-000-649.000	GENERAL ORD. BOOKS	25
101-000-650.000	ZONING ORD.BOOK	50
101-000-655.000	FINES	50
101-000-665.000	Inter on Investments	1,000
101-000-666.000	SPECIAL ASSESSMENT INTEREST	180
101-000-667.000	Rents & Royalties	100
101-000-671.000	OTHER REVENUE	100
101-000-680.000	SPECIAL ASSESSMENT PRINCIPAL	6,300
Totals for dept 000 -		941,811
TOTAL ESTIMATED REVENUES		941,811

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 103 - TWP BOARD		
101-103-701.000	Salaries & Wages	6,000
101-103-730.000	Education	400
101-103-732.000	Meals & Lodging	50
101-103-873.000	Travel	100
Totals for dept 103 - TWP BOARD		6,550
Dept 175 - TWP SUPERVISOR		
101-175-701.000	Salaries & Wages	30,385
101-175-727.000	Supplies & Expenses	200
101-175-730.000	Education	600
101-175-732.000	Meals & Lodging	300
101-175-873.000	Travel	100
Totals for dept 175 - TWP SUPERVISOR		31,585
Dept 209 - ASSESSOR		
101-209-701.000	Salaries & Wages	36,670
101-209-727.000	Office Supplies/Exps	100
101-209-730.000	Education	450
101-209-732.000	Meals & Lodging	50
101-209-805.000	Property Tax Admin.	1,100
101-209-807.000	CONTRACTED SERVICES	4,410
101-209-904.000	Printing/Advertising	600
Totals for dept 209 - ASSESSOR		43,380
Dept 215 - CLERK		
101-215-701.000	Salaries & Wages	25,470
101-215-702.000	Deputy/Asst. Wages	6,300
101-215-727.000	Office Supp/Expenses	500
101-215-730.000	Education	100
101-215-732.000	Meals & Lodging	100
101-215-807.000	CONTRACTED SERVICES	2,400
101-215-873.000	Travel	150
101-215-904.000	Printing/Advertising	400
101-215-958.000	Membership & Dues	140
Totals for dept 215 - CLERK		35,560
Dept 247 - BD OF REVIEW		
101-247-702.000	Wages	1,000
101-247-732.000	Meals & Lodging	100
101-247-904.000	Printing & Advertsng	100
Totals for dept 247 - BD OF REVIEW		1,200
Dept 253 - TREASURER		
101-253-701.000	Salaries & Wages	25,470
101-253-702.000	Deputy/Asst. Wages	4,000
101-253-727.000	Office Supp/Expenses	100
101-253-730.000	Education	800
101-253-732.000	Meals & Lodging	500
101-253-805.000	Property Tax Admin.	3,200
101-253-806.000	BANKING FEES & ADJUSTMENTS	100
101-253-807.000	CONTRACTED SERVICES	1,300
101-253-873.000	Travel	400
101-253-958.000	Membership & Dues	50
Totals for dept 253 - TREASURER		35,920
Dept 262 - ELECTIONS		
101-262-702.000	Salaries & Wages	500
101-262-727.000	Supplies & Expenses	1,500
101-262-730.000	Education	100
101-262-830.000	School Elections	1,000
101-262-873.000	Travel	350
Totals for dept 262 - ELECTIONS		3,450
Dept 265 - BLDING & GRNDS		
101-265-775.000	Repairs/Maint/Supp	9,500
101-265-807.000	CONTRACTED SERVICES	7,500
101-265-873.000	Travel	25
101-265-920.000	Public Utilities	14,600
101-265-963.000	Current Property Tax	500
101-265-966.000	COMMUNITY ROOM EXPENSES	1,000
101-265-970.000	Capital Outlay	1,000
Totals for dept 265 - BLDING & GRNDS		34,125
Dept 276 - CEMETERY		
101-276-701.000	Grave Openings	3,000
101-276-775.000	Repairs/Maint/Supp	1,000

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 276 - CEMETERY		
101-276-807.000	CONTRACTED SERVICES	4,300
101-276-920.000	Public Utilities	350
101-276-974.000	Land Improvements	5,500
Totals for dept 276 - CEMETERY		14,150
Dept 290 - TWP ADMINISTRATION		
101-290-702.000	Wages-Receptionist	9,500
101-290-727.000	Office Supp/Expenses	4,500
101-290-729.000	POSTAGE	1,400
101-290-801.000	PROF.FEES-LEGAL	5,000
101-290-802.000	Prof. Fees-Audit	6,750
101-290-820.000	COMPUTER TECHNOLOGY	5,000
101-290-873.000	Travel	150
101-290-904.000	Printing/Advertising	1,200
101-290-958.000	Membership & Dues	3,500
101-290-980.000	Office Equip./Furnit	1,000
Totals for dept 290 - TWP ADMINISTRATION		38,000
Dept 371 - PROTECT. INSP.		
101-371-702.002	BUILDING ADMINISTRATOR WAGES	6,000
101-371-727.000	Office Supp/Expense	750
101-371-730.000	Education	500
101-371-806.000	Permit Administrtin	2,500
101-371-807.000	CONTRACTED SERVICES	800
101-371-808.000	BUILDING INSPECTOR	30,400
101-371-809.000	ELECTRICAL INSPECTOR	12,750
101-371-810.000	MECHANICAL INSPECTOR	9,350
101-371-811.000	PLUMBING INSPECTOR	5,950
101-371-873.000	Travel	2,500
101-371-958.000	MEMBERSHIP, DUES & LICENSE	250
Totals for dept 371 - PROTECT. INSP.		71,750
Dept 400 - PLAN. COMMISSION		
101-400-702.000	Wages	3,500
101-400-803.000	Prof. Fees-Plng/Zon	36,000
101-400-904.000	Printing/Advertising	500
Totals for dept 400 - PLAN. COMMISSION		40,000
Dept 410 - ZONING BOARD		
101-410-701.000	Wages	960
101-410-730.000	Education	300
101-410-873.000	Travel	100
Totals for dept 410 - ZONING BOARD		1,360
Dept 411 - VAR. ZONE ACT		
101-411-701.000	ZONING ADMINSTRATOR WAGES	7,500
101-411-702.000	ZONING ENFORCEMENT WAGES	7,200
101-411-801.000	PROFESSIONAL FEES - LEGAL	10,000
101-411-801.100	LEGAL FEES-MSTR PLAN	200
101-411-801.400	LEGAL FEES - BRADLEY	500
101-411-873.000	Travel	800
101-411-904.000	Printing/Advertising	300
Totals for dept 411 - VAR. ZONE ACT		26,500
Dept 444 - HIGHWAYS/STRTS		
101-444-775.000	Repairs/Maint/Supp	30,000
101-444-784.000	Snow,Ice,Dust Layer	12,500
101-444-926.000	Street Lighting	850
Totals for dept 444 - HIGHWAYS/STRTS		43,350
Dept 690 - LAND ACQUISITION/CLEANUP BLIGHTED AREAS		
101-690-967.000	PROJECT COSTS - BLIGHT CLEANUP	8,500
Totals for dept 690 - LAND ACQUISITION/CLEANUP BLIC		8,500
Dept 750 - REC & CULT. CTRL		
101-750-751.000	CEDAR SPRINGS AREA PARKS & RECREAT	6,400
101-750-791.000	CEDAR SPRINGS AREA LIBRARY	73,000
101-750-793.000	HISTORICAL MUSEUM	5,000
101-750-990.408	TRANSFER TO PARK CAPITAL FUND	58,586
Totals for dept 750 - REC & CULT. CTRL		142,986
Dept 850 - OTH. FUNCT. CTRL		
101-850-710.000	SocialSec.-Twp Share	9,200
101-850-711.000	Medicare-Twp Share	3,600
101-850-715.000	TWP PENSION EXPENSE	16,100
101-850-878.000	Insurance & Bonds	24,000

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 101 GENERAL FUND

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 850 - OTH. FUNCT. CTRL		
101-850-881.000	SPRING CLEANUP	2,500
101-850-990.203	TRANSFER TO LOCAL STREET FUND	200,000
101-850-990.206	TRANSFER TO FIRE OPER	88,045
101-850-990.406	TRANSFER TO FIRE CAPITAL FUND	20,000
Totals for dept 850 - OTH. FUNCT. CTRL		<u>363,445</u>
TOTAL APPROPRIATIONS		<u>941,811</u>
NET OF REVENUES/APPROPRIATIONS - FUND 101		
		0.00%
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 203 LOCAL STREET FUND

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
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ESTIMATED REVENUES		
Dept 000		
203-000-699.101	TRANSFER FROM GENERAL FUND	200,000
Totals for dept 000 -		<hr/> 200,000
TOTAL ESTIMATED REVENUES		<hr/> 200,000
NET OF REVENUES/APPROPRIATIONS - FUND 203		<hr/> 200,000
		100.00%
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 206 FIRE OPERATING FUND

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
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ESTIMATED REVENUES		
Dept 000		
206-000-401.000	FIRE MILLAGE	85,000
206-000-679.000	FEMA GRANT - TURN OUT GEAR	5,000
206-000-699.101	TRANSFER FROM GENERAL FUND	88,045
Totals for dept 000 -		<hr/> 178,045
TOTAL ESTIMATED REVENUES		<hr/> 178,045

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 336 - FIRE	DEPARTMENT	
206-336-701.000	SALARIES	13,545
206-336-702.000	WAGES	73,000
206-336-727.000	Supplies & Expenses	2,000
206-336-730.000	Education	5,000
206-336-732.000	MEALS & LODGING	100
206-336-735.000	Equipment testing	3,700
206-336-737.000	Physicals	5,500
206-336-740.000	Vehicle Repair/Maint	2,500
206-336-742.000	Uniforms & Gear	22,000
206-336-750.000	Medical Supplies	3,500
206-336-755.000	KENT COUNTY EMS ASSESSMENT	1,000
206-336-765.000	County Assessment	12,500
206-336-770.000	SMALL EQUIPMENT	3,500
206-336-775.000	BUILDING MAINTENANCE	2,000
206-336-812.000	COMMUNICATION EQUIPMENT	1,500
206-336-820.000	COMPUTER TECHNOLOGY	1,500
206-336-860.000	Gas & Oil	5,000
206-336-873.000	Travel	1,200
206-336-920.000	Public Utilities	9,500
206-336-958.000	Membership & Dues	300
206-336-980.000	Office Equip./Furnit	1,000
Totals for dept 336 - FIRE DEPARTMENT		169,845
Dept 850 - OTH. FUNCT. CTRL		
206-850-710.000	SocialSec.-Twp Share	5,400
206-850-711.000	Medicare-Twp Share	1,300
206-850-715.000	TWP PENSION EXPENSE	1,500
Totals for dept 850 - OTH. FUNCT. CTRL		8,200
TOTAL APPROPRIATIONS		178,045
NET OF REVENUES/APPROPRIATIONS - FUND 206		0.00%
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 406 FIRE DEPT CAPITAL FUND

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 000		
406-000-665.000	Inter on Investments	400
406-000-699.101	TRANSFER FROM GENERAL FUND	20,000
Totals for dept 000 -		20,400
TOTAL ESTIMATED REVENUES		20,400
NET OF REVENUES/APPROPRIATIONS - FUND 406		20,400
BEGINNING FUND BALANCE		100.00%
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
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ESTIMATED REVENUES		
Dept 000		
408-000-665.000	Inter on Investments	20
408-000-672.000	Gifts & Donations	2,000
408-000-699.101	TRANSFER FROM GENERAL FUND	58,586
Totals for dept 000 -		<hr/> 60,606
TOTAL ESTIMATED REVENUES		<hr/> 60,606

BUDGET REPORT FOR SOLON TOWNSHIP
Fund: 408 VELZY PARK CONSTRUCTION

GL NUMBER	DESCRIPTION	2019-20 ORIGINAL BUDGET
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APPROPRIATIONS		
Dept 000		
408-000-972.002	CAPITAL EXPENDITURE - VELZY RESTRC	50,000
	Totals for dept 000 -	<hr/> 50,000
TOTAL APPROPRIATIONS		
		<hr/> 50,000
NET OF REVENUES/APPROPRIATIONS - FUND 408		
		10,606
		17.50%
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		
		1,400,862
APPROPRIATIONS - ALL FUNDS		
		1,169,856
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		
		231,006
		16.49%
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		